

**EXHIBIT A
Thornbury Township General Fund**

Income

Total 301.000 · REAL ESTATE TAXES	314,100.00
Total 310.00 · LOCAL ENABLING TAXES	1,110,000.00
Total 321.00 · FEES, FINES, INTEREST	82,000.00
Total 342.00 · RENTS	153,442.67
Total 354.000 · STATE AND COUNTY FUNDING	151,847.11
Total 361.000 · GENERAL GOVERNMENT SERVICES	32,500.00
Total 362 · PUBLIC SAFETY	27,100.00
Total 363.000 · SEWER FEES	15,000.00
Total 367.00 · CULTURE & RECREATION	1,000.00
Total 383.000 · HYDRANT ASSESSMENTS	22,400.00
389.100 · Miscellaneous Income	
389.400 · Miscellaneous Reimbursements	
Total 392.000 · INTERFUND TRANSFERS	202,920.61
Total Income	2,112,310.39

Expense

Total 401.000 · ADMINISTRATION	202,678.24
Total 402.000 · AUDIT/FINANCE	11,225.00
Total 404.000 · SOLICITOR	15,000.00
Total 406.000 · POSTAGE AND COMMUNICATIONS	11,000.00
Total 407.000 · IT-NETWORKING	3,000.00
Total 408.000 · ENGINEERING	53,000.00
Total 409.000 · TOWNSHIP BUILDING	21,800.00
410.000 · POLICE & FIRE SAFETY	
410.450 · Police Services - WEGO	652,795.00
411.100 · EMC/Fire Marshal Expenses	4,000.00
411.300 · West Chester Fire Co. - Contrac	79,474.00
411.500 · Vol. Fire Relief Contributions	32,330.45
412.500 · Ambulance Contribution	14,000.00
422.000 · SPCA Contract	2,500.00
Total 410.000 · POLICE & FIRE SAFETY	
Total 413.000 · INSPECTIONS & ENFORCEMENT	26,450.00
Total 414.000 · PLANNING & ZONING	15,000.00
Total 426.000 · SANITATION AND WASTEWATER	29,300.00
Total 430.000 · PUBLIC WORKS - Highways, Roads	776,750.00
Total 450.000 · CULTURE AND RECREATION	59,177.00
Total 468.000 · TOWN CENTER	37,808.54
Total 481.000 · EMPLOYER PAID BENEFITS	25,027.00
Total 486.000 · INSURANCE	39,765.16
Total 492.000 · INTERFUND OPERATING TRANSFERS	230.00
Total Expense	2,112,310.39