

EXHIBIT A
Thornbury Township General Fund

Income

Total 301.000 · REAL ESTATE TAXES	314,100.00
Total 310.00 · LOCAL ENABLING TAXES	1,060,000.00
Total 321.00 · FEES, FINES, INTEREST	87,000.00
Total 342.00 · RENTS	144,675.53
Total 354.000 · STATE AND COUNTY FUNDING	305,097.80
Total 361.000 · GENERAL GOVERNMENT SERVICES	32,500.00
Total 362 · PUBLIC SAFETY	25,900.00
Total 363.000 · SEWER FEES	19,000.00
Total 367.00 · CULTURE & RECREATION	1,000.00
Total 383.000 · HYDRANT ASSESSMENTS	22,400.00
389.100 · Miscellaneous Income	
389.400 · Miscellaneous Reimbursements	
Total 392.000 · INTERFUND TRANSFERS	7,443.72

Total Income **2,019,117.05**

Expense

Total 401.000 · ADMINISTRATION	190,090.74
Total 402.000 · AUDIT/FINANCE	10,976.00
Total 404.000 · SOLICITOR	10,000.00
Total 406.000 · POSTAGE AND COMMUNICATIONS	15,000.00
Total 407.000 · IT-NETWORKING	2,500.00
Total 408.000 · ENGINEERING	53,000.00
Total 409.000 · TOWNSHIP BUILDING	19,000.00
410.000 · POLICE & FIRE SAFETY	
410.450 · Police Services - WEGO	633,782.00
411.100 · EMC/Fire Marshal Expenses	2,000.00
411.300 · West Chester Fire Co. - Contrac	79,474.00
411.500 · Vol. Fire Relief Contributions	25,782.85
412.500 Ambulance Contribution	10,475.55
422.000 · SPCA Contract	2,500.00
Total 410.000 · POLICE & FIRE SAFETY	
Total 413.000 · INSPECTIONS & ENFORCEMENT	23,950.00
Total 414.000 · PLANNING & ZONING	15,000.00
Total 426.000 · SANITATION AND WASTEWATER	27,483.72
Total 430.000 · PUBLIC WORKS - Highways, Roads	517,581.80
Total 450.000 · CULTURE AND RECREATION	92,230.00
Total 468.000 · TOWN CENTER	33,683.03
Total 481.000 · EMPLOYER PAID BENEFITS	25,063.31
Total 486.000 · INSURANCE	35,419.16
Total 492.000 · INTERFUND OPERATING TRANSFERS	194,124.89

Total Expense **2,019,117.05**