

**Thornbury Township Budget Summary**

**2020**

**Income**

Total 301.000 · REAL ESTATE TAXES	314,100.00
Total 310.00 · LOCAL ENABLING TAXES	1,035,000.00
Total 321.00 · FEES, FINES, INTEREST	99,000.00
Total 342.00 · RENTS	150,464.53
Total 354.000 · STATE AND COUNTY FUNDING	153,562.23
Total 361.000 · GENERAL GOVERNMENT SERVICES	32,500.00
Total 362 · PUBLIC SAFETY	25,900.00
Total 363.000 · SEWER FEES	19,000.00
Total 367.00 · CULTURE & RECREATION	1,000.00
Total 383.000 · HYDRANT ASSESSMENTS	22,984.00
Total 392.000 · INTERFUND TRANSFERS	7,443.72
<b>Total Income</b>	<b>1,860,954.48</b>

**Expense**

Total 401.000 · ADMINISTRATION	175,922.49
Total 402.000 · AUDIT/FINANCE	10,276.00
Total 404.000 · SOLICITOR	10,000.00
Total 406.000 · POSTAGE AND COMMUNICATIONS	15,000.00
Total 407.000 · IT-NETWORKING	2,500.00
Total 408.000 · ENGINEERING	53,000.00
Total 409.000 · TOWNSHIP BUILDING	52,762.00
Total 410.000 · POLICE & FIRE SAFETY	720,252.60
Total 413.000 · INSPECTIONS & ENFORCEMENT	23,950.00
Total 414.000 · PLANNING & ZONING	9,000.00
Total 426.000 · SANITATION AND WASTEWATER	27,483.72
Total 430.000 · PUBLIC WORKS - Highways, Roads	598,581.80
Total 450.000 · CULTURE AND RECREATION	47,230.00
Total 468.000 · TOWN CENTER	34,006.32
Total 481.000 · EMPLOYER PAID BENEFITS	31,300.16
Total 486.000 · INSURANCE	34,462.16
489.100 · Miscellaneous Expenditures	
489.200 · Miscellaneous Reimbursed Expens	
491.100 · Refunds	
492.000 · INTERFUND OPERATING TRANSFERS	
492.010 · Transfer to General Fund	
492.350 · Transfer to Liquid Fuels	
492.510 · Transfer to Open Space Fund	
Total 492.000 · INTERFUND OPERATING TRANSFERS	15,227.23
66900 · Reconciliation Discrepancies	
<b>Total Expense</b>	<b>1,860,954.48</b>