

**RESOLUTION NO. 2019-18**

**A RESOLUTION TO ADOPT THE 2019 BUDGET FOR  
THORNBURY TOWNSHIP CHESTER COUNTY, PENNSYLVANIA**

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**WHEREAS**, §3202 of the Second Class Township Code requires that the Board of Supervisors adopt a budget on or before December 31<sup>st</sup> of each year.

**WHEREAS**, Thornbury Township, Chester County, has duly advertised a public notice for inspection of the proposed 2019 Budget as required by §3202(b) of the Second Class Township Code and

**WHEREAS**, the Thornbury Township Board of Supervisors has approved the 2020 Budget with the Real Estate millage rate of 0.995, attached hereto and incorporated herein as Exhibit "A".

**NOW, THEREFORE, BE IT RESOLVED** by the Thornbury Township Board of Supervisors that the 2020 Budget is hereby adopted.

**RESOLVED** this 17<sup>th</sup> day of December, 2019, by the Thornbury Township Board of Supervisors, Chester County, Pennsylvania.


**ATTEST:**

**THORNBURY TOWNSHIP, CHESTER COUNTY  
BOARD OF SUPERVISORS**

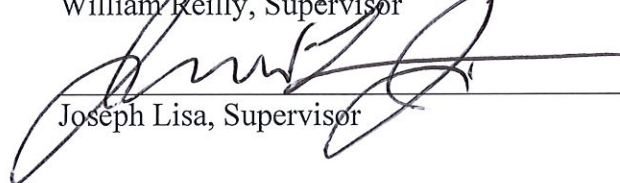
  
\_\_\_\_\_  
Judy Lizza  
Township Manager

  
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James Benoit, Chairman

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Robert Anthony, Vice Chairman

  
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Michael Gallagher, Supervisor

  
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William Reilly, Supervisor

  
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Joseph Lisa, Supervisor

# EXHIBIT A

## Thornbury Township Budget 2020

proposed  
2020 Budget

### Ordinary Income/Expense

#### Income

#### 301.000 · REAL ESTATE TAXES

	0.00
301.100 · Discount Real Estate Tax	285,000.00
301.150 · Face Real Estate Tax	13,000.00
301.200 · Prior Year Real Estate Tax	0.00
301.300 · Penalty Real Estate Tax	13,000.00
301.400 · Tax Claim Bureau	3,000.00
301.600 · Interim Tax	100.00
<b>Total 301.000 · REAL ESTATE TAXES</b>	<b>314,100.00</b>

#### 310.00 · LOCAL ENABLING TAXES

310.100 · Real Estate Transfer Tax	90,000.00
310.210 · Earned Income Tax	900,000.00
310.500 · Local Services Tax	45,000.00
<b>Total 310.00 · LOCAL ENABLING TAXES</b>	<b>1,035,000.00</b>

#### 321.00 · FEES, FINES, INTEREST

321.800 · Cable T.V. Fees	78,000.00
331.110 · Fines - District Court Magistra	15,000.00
331.120 · Fines - Violation of Ordinances	2,000.00
331.130 · Fines - State Police	0.00
341.010 · Interest - All Funds	4,000.00
341.100 · Finance Charges	0.00
<b>Total 321.00 · FEES, FINES, INTEREST</b>	<b>99,000.00</b>

#### 342.00 · RENTS

342.100 · Rental of Land	475.00
342.150 · Rental Twp Bldg Meeting Room	100.00
342.200 · TOWN CENTER RENT	
342.201 · Town Center Rent - Grill	80,550.00
342.202 · Town Center Rent - Post Office	31,200.00
342.204 · Town Center Rent - Yoga	19,950.00
342.205 · Town Center Rent - Best KS	7,320.00
<b>Total 342.200 · TOWN CENTER RENT</b>	<b>139,020.00</b>
342.210 · CAM FEE	
342.211 · CAM Fee-Goose Creek Grill	3,000.00
342.215 · CAM Fee - Best Kept Secret	2,700.00
342.214 · CAM Fee - Yoga	600.00
<b>Total 342.210 · CAM FEE</b>	<b>6,300.00</b>

2020 Budget

<b>342.220 · TOWN CENTER TAXES REIMBURSED</b>	
342.221 · Town Center-Reimb - Grill 52%	4,569.53
342.223 · Town Center Reimb - BKS (846)	
342.224 · Town Center Reimb - Yoga	
342.225 · Town Center Reim - Grill plowing	
342.226 · Town Center Reim - Grill mowing	
<b>Total 342.220 · TOWN CENTER TAXES REIMBURSE</b>	<b>4,569.53</b>
<b>Total 342.00 · RENTS</b>	<b>150,464.53</b>
<b>354.000 · STATE AND COUNTY FUNDING</b>	
354.120 · PEMA Disaster Relief	0.00
355.010 · PURTA	1,358.38
355.020 · Liquid Fuels	115,839.76
355.040 · Beverage License Fee	400.00
355.050 · Municipal Pension State Aid	5,120.49
355.070 · Volunteer Fire Relief	28,843.60
357.991 · Recycling Grant Proceeds	2,000.00
357.995 State Grant Proceeds	
<b>Total 354.000 · STATE AND COUNTY FUNDING</b>	<b>153,562.23</b>
<b>361.000 · GENERAL GOVERNMENT SERVICES</b>	
<b>361.300 · ZONING &amp; SUBDIVISION FEES</b>	
361.310 · SALDO Fee	0.00
361.320 · Reimbursed Engineering Fees	25,000.00
361.340 · Zoning Hearing Fees	0.00
361.342 · Reimbursed Land Consult Exp	0.00
361.343 · Reimbursed Legal Fees	0.00
<b>Total 361.300 · ZONING &amp; SUBDIVISION FEES</b>	<b>25,000.00</b>
361.500 · Sales of Maps and Publications	0.00
361.540 · Sale of Zoning Ordinance	
<b>361.600 · TAX CERTIFICATION REVENUE</b>	
361.650 · Tax Certification	3,000.00
361.660 · Duplicate Bill Fees	4,500.00
<b>Total 361.600 · TAX CERTIFICATION REVENUE</b>	<b>7,500.00</b>
361.700 · Reproduction of Records	0.00
<b>Total 361.000 · GENERAL GOVERNMENT SERVICES</b>	<b>32,500.00</b>
<b>362 · PUBLIC SAFETY</b>	
362.130 · Security Alarm Fees	2,500.00
362.400 · UCC Fees	200.00
362.410 · Building Permits	16,000.00

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362.420 · Electrical Permits	2,800.00
362.430 · Plumbing Permits	400.00
362.470 · Mechanical Permits	1,500.00
362.490 · Stormwater Grading Application	500.00
362.450 · Sign/Zoning Permits	2,000.00
<b>Total 362 · PUBLIC SAFETY</b>	<b><u>25,900.00</u></b>
<b>363.000 · HIGHWAY AND SANITATION</b>	
364.120 · Sewer Use Fees	19,000.00
<b>Total 363.000 · HIGHWAY AND SANITATION</b>	<b><u>19,000.00</u></b>
<b>367.00 · CULTURE &amp; RECREATION</b>	
367.120 · Park Use Fees	1,000.00
367.200 · Ticket Sales	
367.300 · Gander Advertising	0.00
<b>Total 367.00 · CULTURE &amp; RECREATION</b>	<b><u>1,000.00</u></b>
<b>383.000 · HYDRANT ASSESSMENTS</b>	
383.120 · Hydrant Assessment	15,700.00
383.121 · Prior Year Hydrant Assessment	0.00
383.123 · Hydrant Reimbursement	7,284.00
<b>Total 383.000 · HYDRANT ASSESSMENTS</b>	<b><u>22,984.00</u></b>
389.100 · Miscellaneous Income	0.00
389.400 · Miscellaneous Reimbursements	0.00
<b>392.000 · INTERFUND TRANSFERS</b>	
392.010 · Transfer from Operating Fund	
392.020 · Transfer from Stabilization Fund	0.00
392.040 · Transfer from Escrow	0.00
392.080 · Transfer from Sewer Fund	7,443.72
392.300 · Transfer from Capital	
392.350 · Transfer from Liquid Fuels	
392.450 · Transfer from Tree Fund	
392.510 · Transfer from Open Space	
<b>Total 392.000 · INTERFUND TRANSFERS</b>	<b><u>7,443.72</u></b>
<b>Total Income</b>	<b><u>1,860,954.48</u></b>
<b>Gross Profit</b>	<b><u>1,860,954.48</u></b>
<b>Expense</b>	
<b>401.000 · ADMINISTRATION</b>	
401.112 · Salaries - Office	153,541.25
401.113 · Overtime Compensation	1,000.00
401.115 · Supervisors Compensation	9,375.00
401.155 · PCORI Excise Tax	6.24

	2020 Budget
401.331 · Mileage Reimbursement	2,000.00
401.337 · Employee Expense Reimbursement	1,000.00
401.420 · Dues/Subscript/Contrib	3,000.00
401.460 · Meetings/Conferences	6,000.00
<b>Total 401.000 · ADMINISTRATION</b>	<b><u>175,922.49</u></b>
<b>402.000 · AUDIT/FINANCE ADMINISTRATION</b>	
402.311 · Audit Services	10,150.00
402.390 · Bank Services Charges/Fees	125.00
403.114 · Tax Collector Salary	1.00
<b>Total 402.000 · AUDIT/FINANCE ADMINISTRATION</b>	<b><u>10,276.00</u></b>
<b>404.000 · SOLICITOR</b>	
404.313 · LEGAL - Special Legal Services	
404.313 · LEGAL - General	10,000.00
404.317 · LEGAL - Recoverable	0.00
404.40 LEGAL - Court Costs	0.00
<b>Total 404.000 · SOLICITOR</b>	<b><u>10,000.00</u></b>
<b>406.000 · POSTAGE AND COMMUNICATIONS</b>	
406.325 · Postage	5,000.00
406.340 · Printing/Advertising - General	10,000.00
<b>Total 406.000 · POSTAGE AND COMMUNICATIONS</b>	<b><u>15,000.00</u></b>
<b>407.000 · IT-NETWORKING</b>	
407.100 · IT Improvements/Replace	500.00
407.200 · Communications/IT	1,000.00
407.453 · Web Design/Maintenance	1,000.00
<b>Total 407.000 · IT-NETWORKING</b>	<b><u>2,500.00</u></b>
<b>408.000 · ENGINEERING</b>	
408.100 · Engineering - Traffic Engineer	
408.100 · Engineering - Road Program	10,000.00
408.200 · Engineering - MS4	0.00
408.313 · Engineering - General	18,000.00
408.317 · Engineering- Recoverable	25,000.00
<b>Total 408.000 · ENGINEERING</b>	<b><u>53,000.00</u></b>
<b>409.000 · TOWNSHIP BUILDING</b>	
409.200 · Office Equip/Furn/Fixt	500.00
409.210 · Office Supplies	1,500.00
409.220 · Office Cleaning/Maint Supplies	2,500.00
409.361 · Office Utilities	12,000.00
409.370 · General Maint. & Repairs	1,500.00

	2020 Budget
409.383 · Office Rent	34,762.00
<b>Total 409.000 · TOWNSHIP BUILDING</b>	<b><u>52,762.00</u></b>
<b>410.000 · POLICE &amp; FIRE SAFETY</b>	
410.450 · Police Services - WEGO	597,400.00
411.100 · EMC/Fire Marshal Expenses	2,000.00
411.300 · West Chester Fire Co. - Contrac	79,474.00
411.500 · Vol. Fire Relief Contributions	28,843.60
412.500 · Ambulance Contributions	10,035.00
422.000 · SPCA Contract	2,500.00
<b>Total 410.000 · POLICE &amp; FIRE SAFETY</b>	<b><u>720,252.60</u></b>
<b>413.000 · INSPECTIONS &amp; ENFORCEMENT</b>	
413.130 · Building Inspection	18,900.00
413.200 · UCC Fees	200.00
413.310 · Code Enforcement Fire Marshall)	
413.311 · Codification of Ordinances	3,000.00
413.342 · Permit Manager	1,850.00
<b>Total 413.000 · INSPECTIONS &amp; ENFORCEMENT</b>	<b><u>23,950.00</u></b>
<b>414.000 · PLANNING &amp; ZONING</b>	
414.300 · Land Consultants	
414.313 · Zoning Engineering Reimbursable	0.00
414.314 · Planning Comp Plan	9,000.00
414.315 · Zoning Legal	0.00
414.340 · Zoning Printing/Advertising	0.00
414.400 · Zoning Hearing Board Expenses	
<b>Total 414.000 · PLANNING &amp; ZONING</b>	<b><u>9,000.00</u></b>
<b>426.000 · SANITATION AND WASTEWATER</b>	
426.100 · Recycling Collection & Disposal	1,000.00
427.000 · Solid Waste Disposal	0.00
427.100 · Hazardous Waste Collection	650.00
429.000 · Septic Tank Management	500.00
429.360 · Sewer Treatment Fees	25,333.72
<b>Total 426.000 · SANITATION AND WASTEWATER</b>	<b><u>27,483.72</u></b>
<b>430.000 · PUBLIC WORKS - Highways, Roads</b>	
430.100 Roadmaster	1,000.00
<b>432.000 · SNOW AND ICE REMOVAL</b>	
432.050 · Snow & Ice Removal	110,000.00
432.100 · Snow & Ice Control Supplies	25,000.00
432.200 · Salt Shed/Brine Tank Expenses	2,500.00
<b>Total 432.000 · SNOW AND ICE REMOVAL</b>	<b><u>137,500.00</u></b>

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<b>433.000 · TRAFFIC SIGNALS &amp; SIGNS</b>	
433.050 · Traffic Lights	250.00
433.100 · Sign/Signal Supplies	3,000.00
433.200 · Sign/Signal Maintenance	18,000.00
<b>Total 433.000 · TRAFFIC SIGNALS &amp; SIGNS</b>	<b>21,250.00</b>
<b>436.000 · STORM DRAINS, INLETS</b>	
436.050 · Storm Sewer & Drains	50,000.00
436.100 · Drain/Inlet Maintenance	0.00
436.200 · Drain/Inlet Supplies	8,000.00
<b>Total 436.000 · STORM DRAINS, INLETS</b>	<b>58,000.00</b>
<b>438.000 · ROADWORK</b>	
438.050 · Road Maintenance & Repairs	50,000.00
438.100 · Roadwork Supplies	8,000.00
439.000 · Highway Construction & Repaving	300,000.00
<b>Total 438.000 · ROADWORK</b>	<b>358,000.00</b>
448.363 · Fire Hydrants/Water System	22,831.80
<b>Total 430.000 · PUBLIC WORKS - Highways, Roads</b>	<b>598,581.80</b>
<b>450.000 · CULTURE AND RECREATION</b>	
453.540 · Recreation Tickets	0.00
<b>454.000 · PARKS</b>	
454.100 · Park/Rec Activities	2,000.00
454.200 · Park Grounds Maintenance	35,000.00
454.300 · Park Ground Improvements	5,000.00
<b>Total 454.000 · PARKS</b>	<b>42,000.00</b>
456.000 · Contribution to Library	3,230.00
459.000 · Historic Preservation	2,000.00
<b>Total 450.000 · CULTURE AND RECREATION</b>	<b>47,230.00</b>
<b>468.000 · TOWN CENTER</b>	
468.350 · Town Center Insurance	8,325.00
468.360 · Town Center Utilities	1,100.00
468.371 · Town Center Waste/Recycling	2,300.00
468.373 · Town Center - Snow Removal	8,500.00
468.380 · Town Center Maintenance	5,000.00
468.430 · Town Center Taxes	
468.431 · Town Center Taxes - Grill (53%)	4,639.90
468.435 · Town Center Taxes - Township	4,141.42
<b>Total 468.430 · Town Center Taxes</b>	<b>8,781.32</b>
468.600 · Town Center Capital Expense	
468.604 · Capital Purchase -	0.00

	2020 Budget
Total 468.600 · Town Center Capital Expense	<u>0.00</u>
<b>Total 468.000 · TOWN CENTER</b>	<b>34,006.32</b>
<b>481.000 · EMPLOYER PAID BENEFITS</b>	
481.100 · Social Security Tax	12,539.59
481.300 · Unemployment Comp	681.75
481.400 · LST Tax	200.00
481.500 · Earned Income Tax Payroll	819.58
481.600 · Payroll Expenses	1,450.00
483.300 · Pension Contribution	10,973.00
483.400 · Employer IRA Contribution (3%)	4,636.24
<b>Total 481.000 · EMPLOYER PAID BENEFITS</b>	<u><b>31,300.16</b></u>
<b>486.000 · INSURANCE</b>	
486.100 · Liability Insurance	16,031.00
486.200 · Workers Comp Insurance	611.00
486.400 · Public Officials - Insurance	0.00
486.600 · Employee Bonds	1,800.00
487.000 · Health Insurance	15,293.00
487.100 · Dental Insurance	
487.200 · Life Insurance	500.16
487.300 · Disability Insurance	227.00
<b>Total 486.000 · INSURANCE</b>	<u><b>34,462.16</b></u>
489.100 · Miscellaneous Expenditures	0.00
489.200 · Miscellaneous Reimbursed Expens	0.00
491.100 · Refunds - Escrows & Misc	0.00
<b>492.000 · INTERFUND OPERATING TRANSFERS</b>	
492.010 · Transfer to General Fund	
492.020 · Transfer to Stabilization Fund	15,227.23
492.040 · Transfer to Escrow	
492.300 · Transfer to Capital Fund	
492.350 · Transfer to Liquid Fuels	0.00
492.510 · Transfer to Open Space Fund	0.00
<b>Total 492.000 · INTERFUND OPERATING TRANSFERS</b>	<u><b>15,227.23</b></u>
<b>Total Expense</b>	<u><b>1,860,954.48</b></u>
	<u>(0.00)</u>
	<u><b>(0.00)</b></u>