

RESOLUTION NO. 2018-19

**A RESOLUTION TO ADOPT THE 2019 BUDGET FOR
THORNBURY TOWNSHIP CHESTER COUNTY, PENNSYLVANIA**

WHEREAS, §3202 of the Second Class Township Code requires that the Board of Supervisors adopt a budget on or before December 31st of each year.

WHEREAS, Thornbury Township, Chester County, has duly advertised a public notice for inspection of the proposed 2019 Budget as required by §3202(b) of the Second Class Township Code and

WHEREAS, the Thornbury Township Board of Supervisors has approved the 2019 Budget with the Real Estate millage rate of 0.995, attached hereto and incorporated herein as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED by the Thornbury Township Board of Supervisors that the 2019 Budget is hereby adopted.


RESOLVED this 20th day of December, 2018, by the Thornbury Township Board of Supervisors, Chester County, Pennsylvania.

ATTEST:

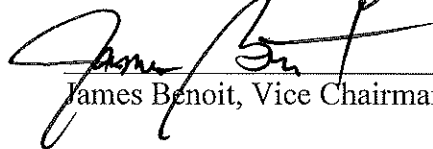
**THORNBURY TOWNSHIP, CHESTER COUNTY
BOARD OF SUPERVISORS**



Jody Lizza
Township Manager



Robert Anthony, Chairman

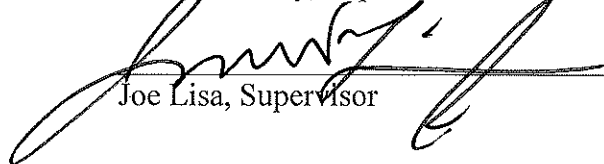


James Benoit, Vice Chairman

Mike Gallagher, Supervisor



William Reilly, Supervisor



Joe Lisa, Supervisor

EXHIBIT "A" 2019 Budget Summary

	2019
Income	
Total 301.000 · REAL ESTATE TAXES	314,100.00
Total 310.00 · LOCAL ENABLING TAXES	1,035,000.00
Total 321.00 · FEES, FINES, INTEREST	104,250.00
Total 342.00 · RENTS	147,654.53
Total 354.000 · STATE AND COUNTY FUNDING	153,377.59
Total 361.000 · GENERAL GOVERNMENT SERVICES	32,500.00
Total 362 · PUBLIC SAFETY	25,900.00
Total 363.000 · SEWER FEES	19,000.00
Total 367.00 · CULTURE & RECREATION	1,000.00
Total 383.000 · HYDRANT ASSESSMENTS	22,984.00
Total 392.000 · INTERFUND TRANSFERS	7,443.72
Total Income	1,863,209.84
Expense	
Total 401.000 · ADMINISTRATION	170,626.10
Total 402.000 · AUDIT/FINANCE	10,626.00
Total 404.000 · SOLICITOR	10,000.00
Total 406.000 · POSTAGE AND COMMUNICATIONS	15,000.00
Total 407.000 · IT-NETWORKING	2,500.00
Total 408.000 · ENGINEERING	53,000.00
Total 409.000 · TOWNSHIP BUILDING	51,425.00
Total 410.000 · POLICE & FIRE SAFETY	690,543.88
Total 413.000 · INSPECTIONS & ENFORCEMENT	23,950.00
Total 414.000 · PLANNING & ZONING	9,000.00
Total 426.000 · SANITATION AND WASTEWATER	27,483.72
Total 430.000 · PUBLIC WORKS - Highways, Roads	461,081.80
Total 450.000 · CULTURE AND RECREATION	46,730.00
Total 468.000 · TOWN CENTER	33,014.00
Total 481.000 · EMPLOYER PAID BENEFITS	26,103.36
Total 486.000 · INSURANCE	32,905.16
489.100 · Miscellaneous Expenditures	
489.200 · Miscellaneous Reimbursed Expens	
491.100 · Refunds	
492.000 · INTERFUND OPERATING TRANSFERS	
492.010 · Transfer to General Fund	
492.350 · Transfer to Liquid Fuels	
492.510 · Transfer to Open Space Fund	
Total 492.000 · INTERFUND OPERATING TRANSFERS	199,220.82
66900 · Reconciliation Discrepancies	
Total Expense	1,863,209.84