

THORNBURY TOWNSHIP, CHESTER COUNTY
BOARD OF SUPERVISORS
BUDGET MEETING
MINUTES – September 29, 2009

I. CALL TO ORDER

The budget meeting of the Thornbury Township Board of Supervisors was called to order by Ed Travis at 7:00 P.M. in Thornbury Township's meeting room. In attendance were Supervisors Ed Travis, Chairman; Mike Gast, Vice-Chairman; Robert Miller, Board Member, Dee Ann Manley, Assistant Treasurer and Cary Vargo, Township Manager. There was an executive session after the meeting to discuss real estate.

DISCUSSION ITEMS

1. Budget Presentation - 2010 Proposed Budget.

Cary Vargo presented the first draft of the proposed 2010 budget to the Board of Supervisors. The 2010 budget has been presented in a slightly different fashion than in years past. Budgets presented included the following: General Fund, Liquid Fuels Fund, Capital Reserve Fund, Open Space Fund and Sewer Fund. Major expenditures are known through 2012, and as a result, the budget has been created, balanced and presented through that same time period.

Major Sources of revenue include the Earned Income Tax (42%), the Real estate Tax (19%), Interest and Rents (8%) and Real Estate Transfer Tax (7%).

Major expenditures include Police Services (40%), General Government (22%), Road Paving (7%) and Snow and Ice Removal (5%).

Approved and proposed Capital Reserve projects were reviewed. A discussion was held with the Board and staff prioritizing Capital projects for budget purposes.

Waln Run Park is the current Capital project. The park project has proven to be more costly than originally anticipated. The Board requested a review and cost break down of the project. This information will be presented at the work session scheduled for Tuesday, October 6, 2009.

Staff was tasked to amend the budget as recommended by the Board of Supervisors and re-present at the work session scheduled for Tuesday, October 6, 2009.

2. Review and Discussion.

There was no public comment.

As there was no further business, the meeting was adjourned at 8:16 p.m.

Respectfully Submitted,

Cary B. Vargo
Township Manager/Secretary